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ANNUAL REPORT

2006

ANNUAL REPORT

of the

TOWN OFFICERS

OF THE TOWN OF

JEFFERSON, NH

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FOR THE YEAR ENDING DECEMBER 31, 2006

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TOWN OFFICERS

MODERATOR	Paul F. Donovan
SELECTMEN	Deborah Dubois, Chairperson Carroll E. Ingerson Bruce Hicks
TREASURER	Wendy Wells
TAX COLLECTOR	Mary L. Gross
TOWN CLERK	Opal L. Bronson
AUDITOR	Crane & Bell
SUPERVISORS OF THE CHECKLIST	Donald Noyes Cheryl Meehan Jane Holmes
EMERGENCY MANAGEMENT	Jeffrey Wiseman, Director
PLANNING BOARD	James Brady, Jr. Chairman
BOARD OF ADJUSTMENTS	Kim Perry, Chairman
FIRE CHIEF	Chris Milligan
TRUSTEES OF THE TRUST FUNDS	Jason Call Alden Holmes Rupert Corrigan
LIBRARY TRUSTEES	Brenda Gross Meg Costa Darcie Call
CONSERVATION COMMISSION	David Govatski, Chairman

WARRANT 2007 TOWN MEETING

THE POLLS WILL BE OPEN FROM NOON TO 8:00 P.M.

To the inhabitants of the Town of Jefferson in the County of Coos in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Town of Jefferson on Tuesday, the Thirteenth day of March next, at 7:30 of the clock in the evening, to act upon the following subjects:

ARTICLE 1: To choose all necessary Town Officers for the ensuing year**

ARTICLE 2: To see what action the Town will take on the following:

Are you in favor of the adoption of the 2007 Amendment to the Town Land Use Ordinance as proposed by the Planning Board to adopt the following definitions: (entire ordinance can be read on page 7). Selectmen are in favor of this ordinance.

ARTICLE TO BE VOTED ON BY OFFICIAL BALLOT**

ARTICLE 3: To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray Town charges for the ensuing year. That sum being \$554,100. Selectmen recommend.

ARTICLE 4: To see if the Town will vote to authorize the Selectmen to accept, as a gift, the Coleman and Hilda Kenison property (tax map 5A lot 32) consisting of land and buildings. This gift is conditioned upon the property being used for municipal purposes such as a library. Should a feasibility study prove that it is not feasible to convert this property for municipal use within five years, the property would revert back to the heirs of Coleman and Hilda Kenison; however, the Town will be compensated for any value added to the property by its actions, such as maintaining the existing building. This article to be voted by ballot.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the current Library Expendable Trust Fund. This article to be voted by ballot.

ARTICLE 6: To see if the Town will vote to authorize the Library Committee to explore the options of remodeling the Kenison property or building a new structure and to withdraw up to \$20,000 from the Library Expendable Trust Fund to fund professional services for this project. This article to be voted by ballot.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$100,000 to be added to the Capital Reserve Funds as listed. Selectmen recommend.

\$10,000 Dump Closure CRF

\$10,000 Fire Truck CRF

\$20,000 Highway Repair & Maint. CRF

\$10,000 Building CRF

\$20,000 Rt. 115B Reconstruction CRF

\$30,000 Highway Vehicle CRF

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Athletic Expendable Trust Funds. Selectmen recommend.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$3,000 for the purpose of 4th of July fireworks. Selectmen recommend.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$830 for the support of the Mt. Washington Regional Airport. Selectmen recommend.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$12,000 for the purpose of crushing gravel at the Town pit. This appropriation to come from the fund balance (surplus) with **NO** funds being raised by taxation. Selectmen recommend.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$10,000 for the purpose of paving entrances to side Town roads. This appropriation to come from the fund balance (surplus) with **NO** funds being raised by taxation. Selectmen recommend.

ARTICLE 13: To see if the Town will vote to establish an expendable general fund trust fund under the provisions of RSA 31:19a, to be known as the Cemetery Maintenance Trust Fund for the purpose of maintaining headstones and any other maintenance as needed, and to raise and appropriate the amount of \$5,000 to be placed in this fund, and to appoint the Selectmen as agents to expend. This appropriation to come from the fund balance (surplus) with **NO** funds being raised by taxation. Selectmen recommend.

ARTICLE 14: To see if the Town shall adopt the provisions of RSA 72:1-c which authorizes any town to elect not to assess, levy and collect a resident tax. The Selectmen recommend.

ARTICLE 15: We are petitioning to see if the Town will vote to accept Crystal Avenue, so-called as a public way, said road running off Route 2, Presidential Highway. It is shown as, subdivision plan entitled "Major Subdivision for Crystal Leigh Savage, NH, Route 2, Jefferson, NH" surveyed by Colin F. Sutherland in February 2002. Approved by the Town of Jefferson Planning Board on June 20, 2002. Said Plan recorded in the Coos County Registry of Deeds Book 974, Page 584 as Plan File #1824. The Owners, listed below, of the underlying land submit this petition. Lot 3-A Richard Brendle, Lot 3-B Richard & Karen Malasky, Lot 3-C Michael & Marilyn Malasky, Lot 3-D Lewis & Cyndy Grover, Lot 3-E Dennis & Janice McKenna, Lot 3-F (Allan (Jr.) & Lisa Scholtz, Lot 3-G Robert & Amanda Sullivan, Lot 3-H Gilbert & Cheryl Finch, Lot 3-I Timothy & Patricia Ash. By petition.

ARTICLE 16: To see if the Town will vote to authorize the Selectmen to dispose of such property of the Town as the Selectmen in their sole discretion deem equitable, just and subject to existing laws.

ARTICLE 17: To see if the Town will vote to allow the Tax Collector to accept prepayment of taxes in accordance to RSA 80:52-a.

ARTICLE 18: To transact any other business that may come before the meeting.

**Article 1 and 2 to be voted by ballot while polls are open.

Given under our hands and seal this 12th day of February in the year of our Lord Two Thousand-seven.

A True Copy: ATTEST

DEBORAH DUBOIS
CARROLL E. INGERSON
BRUCE HICKS

Board of Selectmen
Town of Jefferson, NH

The Jefferson Planning Board is proposing the adoption of the 2007 Amendment adding the following definitions to the Land Use Ordinance. The change would add Section 4 to Article III. The definitions are as follows:

Abutter:	The owner of record of a parcel of land that is within 200 feet at any point of the parcel under consideration.
Barn:	A building used exclusively for sheltering of livestock and/or farm equipment, storage of grain, hay, and other farm related products
Building:	Shall mean any combination of materials, whether portable, moveable or fixed, having a roof and enclosed with exterior walls, built to form a structure for shelter
Building Site:	Shall mean that portion of a lot, tract or parcel of land upon which a single building is placed or is to be placed.
Driveway:	A private access from a public way to a lot and/or building
Dwelling:	Shall mean any building used or intended to be used for living, sleeping, cooking, eating, and having sanitation interior or exterior. This excludes recreational vehicles.
Dwelling Unit:	Shall mean any room or rooms used for or intended to be used for living, sleeping, cooking, eating and having sanitation interior or exterior. This excludes recreation vehicles.
Frontage:	That portion of a lot bordering on a highway, street, or right-of-way.
Height:	No dwelling on any lot shall exceed 30 feet or 2.5 stories. The height of a structure is measured from the lowest natural elevation point of the building site to the highest elevation point of the structure. Exceptions: this restriction shall not apply to churches, non-dwelling buildings, farm buildings, chimneys and non-structural, non-functional attachments
Setback:	The approved distance from property lines for the construction of any structure, dwelling, dwelling unit, storage unit, tent whether permanent or temporary.
Storage Unit:	Shall mean a non-livable unit with no septic or sewage hook up, made of various materials, with or without wheels used for the storage of various items.
Structure:	Anything constructed or erected, including, but not limited to buildings, mobile homes, communication towers, wind mills, sheds and storage bins or tanks, decks, portable car ports, swimming pools, tennis courts and parking lots.
Temporary:	Not to be permanent, lasting no longer than 120 days.

As approved by the Jefferson Planning Board January 23, 2007

PROPOSED BUDGET FOR 2007

Purpose of Appropriations	Approp. Prior Year As Approved By DRA	Actual Expend. Prior Year	Approp. Ensuing Fiscal Year (Recom.)
GENERAL GOVERNMENT			
Executive	\$39,000	\$39,006.00	\$40,000
Election, Registration & Vital Statistics	12,000	12,785.00	13,000
Financial Administration	17,000	12,168.00	21,000
Revaluation of Property	13,500	13,200.00	13,500
Legal Expense	8,000	9,943.00	8,000
Planning and Zoning	6,000	5,441.00	6,000
General Government Buildings	15,500	10,901.00	20,000
Cemeteries	9,000	8,281.00	10,000
Insurance	30,000	28,606.00	32,000
Other General Government	10,000	8,660.00	8,000
PUBLIC SAFETY			
Police	6,000	1,522.00	5,000
Ambulance	15,000	12,072.00	20,000
Fire	32,500	31,336.00	34,000
Emergency Management	500	-	500
Other (Incl. Communications) EMS	4,900	3,209.00	4,500
AIRPORT/AVIATION CENTER			
Airport Operations	830	830.00	
HIGHWAYS & STREETS			
Highways & Streets	97,000	92,437.00	105,000
Bridges	2,000	-	25,000
Street Lighting	6,000	4,196.00	4,500
Other/Roadside Mowing	2,000	2,080.00	-
SANITATION			
Solid Waste Disposal	100,000	74,591.00	85,000
Solid Waste Clean-Up	11,000	5,732.00	8,000
Sewage Collection & Disposal & Other	1,000	-	1,000
HEALTH			
Pest Control	500	-	500
Health Agencies & Hospitals & Other	11,000	11,647.00	12,000
WELFARE			
Administration & Direct Assistance	5,000	3,123.00	5,000
CULTURE & RECREATION			
Parks & Recreation	5,000	3,340.00	5,000
Library	12,500	11,808.00	14,000
Patriotic Purposes	4,500	1,783.00	2,500

CONSERVATION			
Other Conservation	2,850	2,850.00	6,100
DEBT SERVICE			
Princ.-Long Term Bonds & Notes	30,000	32,119.00	30,000
Interest-Long Term Bonds & Notes	10,000	4,303.00	8,000
Interest on Tax Anticipation Notes	4,000	3,905.00	4,000
CAPITAL OUTLAY			
Buildings	35,000	-	0
OPERATING TRANSFERS OUT			
Sewer	3,000	1,810.00	3,000
To Capital Reserve Fund	105,000	105,000.00	0
To Exp. Tr. Fund-except #4917	5,000	5,000.00	0
TOTAL APPROPRIATIONS	\$670,580	\$563,684.00	\$554,100

SPECIAL WARRANT ARTICLES

Purpose of Appropriations	Warrant Article #	Approp. Prior Year As Approved by DRA	Actual Expenditures Prior Year	Approp. Ensuing FY (Recommended)
Library Trust Fund	5	\$ 5,000	\$ 5,000	\$ 50,000
Athletic Trust Fund	8			10,000
CRF Highway Vehicle	7	30,000	30,000	30,000
CRF Dump Closure	7	10,000	10,000	10,000
CRF RT 115B				
Reconstruction	7	20,000	20,000	20,000
CRF Fire Truck	7	10,000	10,000	10,000
Building CRF	7	10,000	10,000	10,000
CRF Highway Maintenance & Repair	7	10,000	10,000	20,000
Cemetery Maintenance & Repair Trust Fund	13			5,000
				\$165,000

INDIVIDUAL WARRANT ARTICLES

Purpose of Appropriations	Warrant Article #	Approp. Prior Yr. As App. by DRA	Actual Exp. Prior Yr.	Approp. Ens. FY (Rec.)	Approp. Ens. FY (Not Rec.)
Library Committee Study	6			\$20,000	
Crushing Gravel	11	-	-	12,000	
4th July Fireworks	9	1,500	1,500	3,000	
Mt. Washington Regional Airport	10	830	830	830	
Paving Road Entrances	12			10,000	
				\$45,830	

Source of Revenue	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ens. Year
TAXES			
Land Use Change Taxes	\$ 5,000	\$ 2,621.00	\$ 10,000
Resident Taxes	5,000	5,330.00	-
Timber Taxes	5,000	22,933.00	5,000
Payment in Lieu of Taxes	9,000	12,978.00	10,000
Interest & Penalties on Delinq. Taxes	10,000	19,593.00	12,000
Excavation Tax (\$.02 cents per cu. yd.)	100	90.00	100
LICENSES, PERMITS AND FEES			
Motor Vehicle Permit Fees	180,000	212,586.00	195,000
Building Permits	30	47.00	30
Other Licenses, Permits & Fees	3,000	3,546.00	3,000
FROM FEDERAL GOVERNMENT	3,000	-	-
FROM STATE			
Shared Revenues	8,000	8,831.00	8,000
Meals & Rooms Tax Distribution	36,000	41,412.00	40,000
Highway Block Grant	39,258	39,258.00	36,283
State & Federal Forest Land Reimbursement	2,000	-	-
CHARGES FOR SERVICES			
Income from Departments	4,000	2,415.00	4,000
Other Charges	5,000	4,117.00	5,000
MISCELLANEOUS REVENUES			
Sale of Municipal Property	400	-	-
Interest on Investments	2,000	7,514.00	3,000
Other	6,000	12,524.00	10,000
INTERFUND OPERATING TRANSFERS IN			
Sewer (Offset)	1,000	-	1,000
From Trust & Agency Funds	40,000	1,000.00	21,000
OTHER FINANCING SOURCES			
Proceeds from Long Term Bonds & Notes	0	-	0
Amount VOTED from F/B ("Surplus")	25,900	25,900.00	27,000
Fund Balance ("Surplus") to Reduce Taxes	0	-	-
TOTAL ESTIMATED REVENUE & CREDITS	\$389,688	\$422,704.00	\$390,413

BUDGET SUMMARY

	Prior Year	Ensuing Year
Appropriations Recommended	\$558,850	\$554,100
Special Warrant Articles Recommended	110,000	165,000
"Individual" Warrant Articles Recommended	3,230	45,830
TOTAL Appropriations Recommended	672,080	764,930
Less: Amount of Estimated Revenues & Credits	-389,688	-390,413
Estimated Amount of Taxes to be Raised	\$282,392	\$374,517

SUMMARY INVENTORY OF VALUATION

LAND		
Current Use (current use value)		
13984.98 acres	\$ 1,332,140	
Residential 5708.37 acres	44,831,100	
Commercial/Industrial/Mixed use		
566.08 acres	<u>3,394,100</u>	
TOTAL TAXABLE LAND		\$ 49,557,340
BUILDINGS		
Residential	72,453,000	
Manufactured Housing	4,209,200	
Commercial/Industrial/Mixed Use	<u>10,231,900</u>	
TOTAL OF TAXABLE BUILDINGS		86,894,100
UTILITIES		
Public Service Company of		
New Hampshire	1,050,400	
Portland Pipeline Corporation	<u>3,755,200</u>	
TOTAL UTILITIES		4,805,600
VALUATION BEFORE EXEMPTIONS		141,257,040
EXEMPTIONS		
Blind (2)	15,000	
Elderly (6)	<u>110,000</u>	
TOTAL EXEMPTIONS		125,000
NET VALUE FOR LOCAL TAX COMPUTATION		\$141,132,040
Less Utilities		<u>4,805,600</u>
NET VALUE FOR STATE TAX COMPUTATION		\$136,326,440

Land tax exempt and non-taxable 10031.87 acres value 29,539,600 buildings
tax exempt and non-taxable value 1,110,600

TAX RATE COMPUTATION

Town Appropriations	\$672,080
Less Revenues	-474,357
Net Town Appropriations	197,723
Add School Appropriations	1,844,040
Less Adequate Education Grant	-409,972
Less State Education Tax	-284,665
Add County Appropriations	467,817
TOTAL	<u>1,814,943</u>
Less Shared Revenues	-3,360
Add Veterans Credit	2,800
Add Overlay	34,704
LOCAL TAXES TO BE RAISED	1,849,087
STATE EDUCATION TAX TO BE RAISED	<u>284,665</u>
TOTAL TAXES BEING RAISED	<u>\$2,133,752</u>

PROOF OF COMPUTATION - local valuation 141,132,040 times \$13.10 per thousand equals 1,849,087, state local valuation less utilities 136,326,440 times \$2.09 per thousand equals 284,665



SUMMARY OF RECEIPTS

TAXES

Property Taxes	\$2,054,895
Payment in Lieu of Taxes	12,987
Resident Taxes	5,330
Excavation Taxes	90
Yield Taxes	22,933
Interest and Penalties	19,593
Land Use Change Tax	2,621

TOTAL		\$2,118,449
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LICENSES AND PERMITS

Motor Vehicles	212,586
Building Permits	47
Other Licenses and Permits	3,546

TOTAL		216,179
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FROM STATE AND FEDERAL

Shared Revenue	8,831
Highway Block Grant	39,258
Fire Warden Reimbursement 1/2	1,153
Rooms and Meals Tax	41,412

TOTAL		90,654
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MISC. REVENUE SOURCES

Reimbursements	1,896
Income from Departments	3,870
Interest on Investment	7,514
Sewer Fees Collected	1,810
Coping and Dump Stickers	609
Town Hall Rent	400
Grants	2,100
Sale of Scrap Metal	1,981
Insurance Dividends	803
Town Clerk Fees Reimbursed	4,117

TOTAL		25,100
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INTERFUND OPERATING TRANSFERS

Reclamation Trust Fund (tire removal)	3,223
Software CRF	12,800
Cemetery Fund	1,000
Reclamation Trust Fund (Town Clerk Fees)	858

TOTAL		17,881
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Taxes Bought by Town	36,363	
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TOTAL		36,363
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TEMPORARY LOAN

Tax Anticipation Note	486,757
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TOTAL		486,757
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TOTAL REVENUE ALL SOURCES		2,991,383
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FUND BALANCE AS OF 12/31/2006		582,844
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		3,574,227
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SUMMARY OF EXPENDITURES

GENERAL GOVERNMENT

Executive	\$39,006
Election, Registration & Vital Statistics (10,006 reimbursed clerk fees)	12,785
Financial Administration	12,168
Revaluation	13,200
Planning Board	4,758
Zoning Board	683
Legal Expenses	9,943
Town Hall & Other Government Buildings	10,901
Insurance	28,605
Cemeteries	8,281
Tax Abatements & Refunds	4,288
Other Government Reimbursement	4,372
Taxes Bought by Town	36,363
Whitefield Regional Airport	830
Assessing Software	12,800

PUBLIC SAFETY

Fire Dept.	31,336
Police	1,522
Animal Control	0
Fast Squad	3,209
Emergency Management	0

HIGHWAY AND STREETS

Highway Department	92,437
Street Lighting	4,196
Roadside Mowing	2,080

SANITATION

Solidwaste Disposal and Recycling	74,591
Grounds Upkeep Leachfield	0
Sewerage Collection and Disposal	0
Landfill Closure Planning	5,733

HEALTH

Ambulance	12,072
Senior Meals	475
Health Services	11,172

WELFARE

Direct Assistance	3,123
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CULTURE AND RECREATION

Park and Recreation	3,340
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Library	11,808
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Patriotic Purposes	1,783
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CONSERVATION

Conservation Commission	2,850
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DEBT SERVICES

Temporary Loans (TAN)	486,757
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Interest Tax Anticipation Note	3,905
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PRINCIPAL LONG TERM DEBT

Freightliner Fire Truck	17,119
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Interest Long Term Debt - firetruck	4,303
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Garage	15,000
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INTERFUND OPERATING TRANSFERS OUT

Transfer to Capital Reserve Funds	105,000
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Transfer to Sewer Fund	1,810
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Transfer to Expendable Trust	5,000
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PAYMENTS TO OTHER GOVERNMENTS

Taxes Paid to County	467,817
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Taxes Paid to School District	<u>1,418,273</u>
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TOTAL

\$2,985,694

BALANCE SHEET

CURRENT ASSETS		
Cash	\$591,506	\$576,429
Taxes Receivable	233,392	237,389
Tax Liens Receivable	20,030	33,647
Accounts Receivable		
Other Funds & Assets		
TOTAL ASSETS	844,928	847,463
CURRENT LIABILITIES		
Warrants & Accounts Payable	2,662	3,821
Due to School District	558,227	559,773
Contract Payable		
Due to Other Funds		
TOTAL LIABILITIES	560,889	563,594
FUND EQUITY		
Reserve for Special Purposes	-	
Reserve for Approp. From Surplus	-	
Unreserved Fund Balance	284,039	283,869
TOTAL FUND EQUITY	284,039	283,869
TOTAL LIABILITIES AND FUND EQUITY		
	\$844,928	\$847,463

SCHEDULE OF TOWN PROPERTY

Town Hall, land and buildings	\$ 964,998
furniture and equipment	181,753
Library, land and buildings	206,097
furniture, equipment, books	94,698
Police Department	2,000
Fire Department, building	280,864
equipment	643,284
Highway Department, Garage	80,000
Parks, commons and playgrounds	97,200
Gravel Pit	7,300
Solid Waste Facility	102,000
Cemeteries	150,200
Deeded Land	115,800
Total	<u>\$2,926,194</u>



TAX COLLECTOR’S REPORT

	Levy for this Year <u>2006</u>	<u>2005</u>	PRIOR LEVIES	
			<u>2004</u>	<u>2002/2003</u>
DR.				
UNCOLLECTED TAXES				
BEGINNING OF YEAR*				
Property Taxes		\$214,515.75		
Resident Taxes		1,330.00	340.00	310.00
Land Use Change		1,319.50		
Yield Taxes		19,957.81		124.17
Utility Charges - Sewer		1,338.00	163.00	489.00
TAXES COMMITTED				
THIS YEAR:				
Property Taxes	\$2,140,818.00	\$1,400.14		
Resident Taxes	5,710.00			
Yield Taxes	5,042.87			
Excavation Tax @ \$.02/yd.	89.60			
Utility Charges - Sewer	3,148.00			
OVERPAYMENT:				
Property Taxes	762.50			
Resident Taxes	2.00			
Sewer		3.14		
Interest - Late Tax	697.63	13,591.08		
Resident Tax Penalty	4.00	67.00	6.00	2.00
TOTAL DEBITS	<u>\$2,156,274.60</u>	<u>\$253,522.42</u>	<u>\$509.00</u>	<u>\$925.17</u>

*This amount should be the same as the last year’s ending balance.
If not, please explain.

	Levy for this Year <u>2006</u>	<u>2005</u>	PRIOR LEVIES	
			<u>2004</u>	<u>2002/2003</u>
CR.				
REMITTED TO				
TREASURER:				
Property Taxes	\$1,858,289.70	\$215,688.45	\$ 70.00	
Resident Taxes	4,570.00	700.00		20.00
Land Use Change		1,319.50		
Yield Taxes	4,270.15	19,957.79		
Interest				
(include lien conversion)	697.63	13,591.08		
Penalties	6.00	67.00	6.00	2.00
Excavation Tax @ \$.02/yd.	89.60			
Utility Charges - Sewer	472.00	1,341.14		
Conversion to Lien				
(principal only)		(32,585.23)		
		(686.00)		
ABATEMENTS MADE:				
Property Taxes	26,831.51	227.42		
Resident Taxes		190.00	60.00	110.00
Yield Taxes		.02		124.17
Utility Charges - Sewer				163.00
Amount Forgiven		.02		
UNCOLLECTED TAXES				
END OF YEAR:				
Property Taxes	256,459.29			
Resident Taxes	1,140.00	440.00	210.00	180.00
Yield Taxes	772.72			
Utility Charges - Sewer	2,676.00		163.00	326.00
TOTAL CREDITS	<u>\$2,156,274.60</u>	<u>\$253,522.42</u>	<u>\$ 509.00</u>	<u>\$925.17</u>

TAX COLLECTOR’S REPORT
Summary of Tax Sale/Lien Accounts

	Last Year’s Levy <u>2005</u>	PRIOR LEVIES <u>2004</u>	<u>2003</u>
DR.			
Unredeemed Liens Balance at Beginning of Fiscal Year		\$26,748.12	\$6,899.25
Liens Executed During Fiscal Year	\$33,271.23		
Interest & Costs Collected (After Lien Execution)	292.42	2,811.17	2,109.83
Adjustment - 09/12/06 Interest Included in the tax amount taken to lien as required RSA 80:69	2,237.28	1,228.14	
TOTAL DEBITS	<u><u>\$35,800.93</u></u>	<u><u>\$30,787.43</u></u>	<u><u>\$9,009.08</u></u>

	Last Year’s Levy <u>2005</u>	PRIOR LEVIES <u>2004</u>	<u>2003</u>
CR.			
REMITTED TO TREASURER:			
Redemptions	\$2,625.13	\$10,130.72	\$4,505.38
Interest and Costs Collected (After Lien Execution)	292.42	2,811.17	2,109.83
Liens Deeded to Municipality	1,126.14	1,108.47	1,098.19
Unredeemed Liens Bal. End of Year	<u>31,757.24</u>	<u>16,737.07</u>	<u>1,295.68</u>
TOTAL CREDITS	<u><u>\$35,800.93</u></u>	<u><u>\$30,787.43</u></u>	<u><u>\$9,009.08</u></u>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? NO

Respectfully submitted,

MARY L. GROSS
Tax Collector

TOWN CLERK'S REPORT

I hereby certify that during the year ending December 31, 2006, I issued 1,883 automobile registrations, which I collected for same \$212,590.00, which I turned over to the Treasurer.

I collected 1,716 Reclamation Trust Fund fees, amounting to \$4,796.00, which I turned over to the Treasurer.

I issued 272 Dog Licenses collecting for same \$1,297.50, which I turned over to the Treasurer.

I issued 7 Marriage Licenses, which I reported to the State Vital Records Bureau.

I collected \$6.00 in Filing Fees, which I turned over to the Treasurer.

My expenses for postage, supplies, and mileage were \$302.57.

Respectfully submitted,
OPAL L. BRONSON
Town Clerk

TREASURER’S REPORT

I hereby certify that in the year ending December 31, 2006, I have received from the Selectmen, Town Clerk, Tax Collector, Reclamation Trust Fund, Sewer Fund, Lancaster National Bank, Conservation Commission and have paid the Selectmen’s orders and carried out other transactions as follows, in the four succeeding separate accounts to the best of my knowledge.

GENERAL FUND CREDITS

Cash on hand Jan. 1, 2006		\$ 576,429.37
2006 Deposits	\$2,493,029.80	
Bank Loans (Tax Anticipation)	486,756.69	
Interest on N.O.W. and HIFI Accounts	7,513.51	
Reclamation Trust Fund	4,082.50	
TOTAL CREDITS	\$2,991,382.50	\$2,991,382.50

GEN. FUND DISBURSEMENTS

Disbursements and Transfers as per Selectmen Orders	\$2,984,967.89	\$2,984,967.89
2006 GEN. FUND BANK BALANCE		\$ 582,843.98

R.T.F.

2005 Bank Balance	\$ 3,860.89	
2006 Deposits	4,796.00	
2006 Interest	29.09	
TOTAL CREDITS	\$ 8,685.98	\$ 8,685.98

R.T.F. DISBURSEMENTS

Town Clerk’s Commission		
1717 Registrations	\$ 858.50	
Tire Removal	3,224.00	\$ 4,082.50
2006 R.T.F.		4,603.48

SEWER FUND

2005 Balance	\$ 6,592.25	
2006 Deposits	1,810.00	
2006 Interest	32.72	
2006 SEWER FUND	\$ 8,434.97	\$ 8,434.97

CONSERVATION COMM. FUND

2005 Balance	\$ 546.14	
2006 Interest	1.10	
2006 Deposits	610.65	
2006 CONSERVATION FUND	\$ 1,157.89	\$ 1,157.89

Respectfully submitted,
WENDY WELLS

FINANCIAL REPORT OF JEFFERSON TRUSTEES OF TRUST FUNDS For the Year Ended 12/31/2006

Deposits with Lancaster National Bank		
Cemetery Care	\$ 86,885.52	
Jefferson Memorial Health Fund	2,433.88	
Friends of Ben Kenison Fund	935.00	
H. Hartley Conservation Fund	1,789.55	
Skating Rink Fund	1,148.13	
Honor Roll Fund	1,663.37	
Athletic Trust Fund	4,697.47	
Nevers-Jefferson Scholarship Fund	30,460.53	
Total Deposits with Lancaster Nat. Bank	\$130,013.45	
Deposits with NH Public Deposit Investment Pool		
Capital Reserve Funds:		
#1 Highway Vehicle	\$ 98,073.39	
#2 Revaluation	11,698.29	
#3 Dump Closure	104,949.08	
#4 Bridge Repair & Maintenance	4,566.01	
#5 Reconstruction of Rte. 115B	90,241.54	
#6 Fire Truck	44,901.82	
#7 Buildings	70,313.62	
#8 Highway Garage	258.87	
#9 Highway Repair	10,345.49	
#10 Municipal Software	2,283.92	
Town Library Fund	50,889.54	
Perambulating Fund	15,302.71	
Total Funds in PDIP	\$503,824.28	
Total of all Trust Accounts as of 12/31/2006		\$633,837.73
Total of all Trust Accounts as of 12/31/2005		\$522,018.52
Expenditures:		
Care of Cemeteries	1,000.00	
White Mtns. Regional H.S. Library	25.07	
Nevers/Jefferson Scholarships	350.00	
Athletic Trust Fund	9,480.00	
Town - Municipal Software	12,800.00	
Total Expenditures	\$23,655.07	
Additions to Funds		
Interest Earned on Accounts	25,424.28	
Nevers/Jefferson Scholarship Donations	50.00	
CR#1 Highway Vehicle	30,000.00	
CR#3 Dump Closure Fund	10,000.00	
CR#5 Reconstruction of 115B	20,000.00	
CR#6 Fire Truck	10,000.00	
CR#7 Buildings	10,000.00	
CR#9 Highway Repair	10,000.00	
CR#10 Municipal Software	15,000.00	
Town Library Fund	5,000.00	
Athletic Trust Fund	0.00	
Total Additions	\$135,474.28	
Net Increase to all Funds		111,819.21
Balance as of 12/31/2006		\$633,837.73
Trustees of Trust Funds:		
JASON CALL RUPERT CORRIGAN ALDEN HOLMES		

DETAILED STATEMENT OF PAYMENTS

EXECUTIVE

Carroll Ingerson, Chairman	\$ 1,500	
Bruce Hicks	1,500	
Deborah Dubois	1,500	
Employer FICA & Medicare	344	
Linda Cushman, Assistant	20,980	
Employer FICA & Medicare	1,611	
Printing	1,874	
Dues & Memberships	1,351	
Office Supplies	1,229	
Postage & Envelopes	276	
Phone	770	
Cable - Time Warner	540	
Advertising	130	
Office Machine Copier & Printer	1,790	
Assessing Data Transfer	1,725	
Miscellaneous	1,886	
TOTAL		\$ 39,006

ELECTION, REGISTRY & VITAL

Opal Bronson, Town Clerk	1,000	
Donald Noyes, Supervisor	200	
Cheryl Meehan, Supervisor	200	
Jane Holmes, Supervisor	200	
Employer FICA & Medicare	122	
Fees paid to Clerk		
Auto Registration Fees	3,766	
Municipal Agent Fees	2,864	
Title Fees	580	
Dog Licenses Fees	272	
Vital Records	126	
Reclamation Trust Fees	856	
UCC Filing Fees	1,085	
Dog Licenses & Tags	63	
Supervisors' Expenses	250	
Clerk Convention, Meetings & Dues	891	
Miscellaneous	200	
Postage	110	
TOTAL		12,785

FINANCIAL ADMINISTRATION

Tax Map Update	800	
Subtotal		800
Treasurer		
Wendy Wells	2,000	
Employer FICA & Medicare	153	
Postage, Envelopes	662	
Expense, Seminar, Mileage	462	
Subtotal		3,277
Tax Collector		
Mary Gross	6,300	

Employer FICA & Medicare	482	
Recording Liens	53	
Redemptions	25	
Postage & Envelopes	776	
Dues & Meeting	50	
Subtotal		7,686
Auditing of Town Books	400	
Postage	5	
Subtotal		405
TOTAL		12,168

PLANNING & ZONING

Planning		
Secretary	2,577	
Employer FICA & Medicare	190	
Advertising	155	
Abutters Hearings	219	
Abutters Mailings	215	
Office Supplies	45	
Seminars	120	
Envelopes & Postage	383	
Dues	622	
Books/Manuals	110	
Miscellaneous	123	
Subtotal		4,759
Zoning		
Rita Larcomb, Secretary	380	
Employer FICA & Medicare	29	
Postage	84	
Advertising	190	
Subtotal		683
TOTAL		5,442

AIRPORT OPERATIONS

White Mountain Regional Airport	830	
TOTAL		830

INSURANCE

Worker Compensation	4,740	
Property Liability - NHMA Trust	10,663	
Health Insurance	13,203	
TOTAL		28,606

POLICE

Charles Huntington, Officer	918	
Employer FICA & Medicare	70	
Mileage	447	
Miscellaneous	87	
TOTAL		1,522

LIBRARY

Suzanne Crafton, Librarian	4,140	
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Lucille Cameron, Assistant	310	
Darcie Call	751	
Employer FICA & Medicare	398	
Trustees Budget	3,300	
Heating Fuel	1,565	
Phone & Internet Service	491	
Electricity	408	
Miscellaneous	445	
TOTAL		11,808
STREET LIGHTING		
Public Service Company	4,196	
TOTAL		4,196
CONSERVATION COMMISSION		
Dues	175	
Grant Monitor Equipment	1,912	
Printing, Postage & Miscellaneous	36	
Seminar/Meetings	116	
Balance Transfer to Conservation Acct.	611	
TOTAL		2,850
EMS		
Payroll	390	
Employer FICA & Medicare	30	
Medical Supplies	131	
New Turnout Jackets	1,020	
Training	450	
Radios & Radio Repairs	1,188	
TOTAL		3,209
LEGAL EXPENSES		
General Expenses	1,152	
C & J Savage v. Town	3,863	
Estabrooks v. Town	4,928	
TOTAL		9,943
GENERAL GOVERNMENT BUILDINGS		
Electricity	926	
Heating Fuel	5,228	
Grounds Payroll	1,010	
Employer FICA	87	
Maintenance	320	
Library Maintenance	431	
Office Maintenance	468	
Sewer Rent Paid	146	
Supplies	-	
Seal Driveway Fire Station	879	
Replace Roof Warming Hut	674	
Miscellaneous	732	
TOTAL		10,901
CEMETERIES		
Starr King mowing & cleaning stones	2,680	

Indian	350	
Hillside mowing	1,830	
Forrest Vale	1,586	
Riverton	350	
Kilkenny View mowing	1,370	
Wentworth-Reed	115	
TOTAL		8,281

PATRIOTIC PURPOSES

Memorial Day	283	
4th of July	1,500	
TOTAL		1,783

PARK AND RECREATION

Swim Lessons Colonel Town Recreation	400	
Electricity	215	
Grounds Upkeep	156	
Fencing Soldiers Monument	872	
Lawntractor, lawnmower, trimmer	1,043	
Add 4 names to Monument	350	
Miscellaneous	303	
TOTAL		3,339

HIGHWAY DEPARTMENT

Salaries	34,122	
Employer FICA & Medicare	2,726	
General Highway Expenses		
Electricity	293	
Garage Fuel	2,352	
Building Repair & Maintenance	1,756	
Telephone	539	
International Repairs & Maintenance	4,204	
2002 Ford Repair & Maintenance	1,706	
Plow Repair & Maintenance	1,234	
Backhoe Repair & Maintenance	5,614	
Flatbed Repair & Maintenance	787	
Grader Repair & Maintenance	1,334	
Rock Rake Repair & Maintenance	920	
Radio Repair & Maintenance	133	
Vehicle Fuel	7,664	
Chloride	7,211	
Winter Sand	6,249	
Salt	1,649	
Pressure Cleaner	532	
Maintenance Supplies	1,927	
Road Maintenance	2,456	
Hired Equipment	3,503	
Portable Toilet	1,008	
Miscellaneous	2,517	
TOTAL		92,436

SOLID WASTE DISPOSAL

Salaries	15,971	
Employer FICA & Medicare	1,107	

Electricity	444	
Hauling to Mt. Carberry Landfill	11,095	
Hauling to Recycling Ctr. - Berlin	9,903	
Disposal Cost Mt. Carberry Landfill	24,382	
Container Repair & Maintenance	-	
Annual Membership Fee	6,035	
Telephone	320	
Monitor Well Testing	1,680	
Fencing	2,806	
Miscellaneous	848	
TOTAL		74,591
FIRE DEPARTMENT		
Chris Milligan, Chief	1,970	
Mark Corrigan, Asst. Chief	240	
Lawrence Coulter, Jr.	515	
Ron Costa	16	
Jamie Gooden	80	
Brian Hanrahan	20	
Michael Hatfield	68	
Fred Ingerson	172	
Larry Kenison	340	
John Markey	20	
Edward Tibbets	144	
Peter Tibbets	104	
Kevin Staines	655	
Larry Wells	450	
Jeff Wiseman	518	
Bill Patnaude	400	
Edward Dorr, III	60	
Jack Paschal	350	
Eugene Davis	40	
Joe Beliveau	206	
John Bishop	458	
John Silver, Jr.	344	
John Murphy	560	
Laurette Balog	50	
Barry Nelson	478	
Employer FICA & Medicare	714	
Electricity	921	
Building Fuel	2,571	
Radio & Pager Repair & Maintenance	897	
New Equipment	5,561	
New Gear/Clothing	1,289	
Inland Divers	1,261	
General Maintenance Supplies	1,180	
Scott Air Pak	365	
Vehicle Fuel	1,652	
Telephone	523	
Fire Warden Expenses	2,372	
Building Repair & Maintenance	1,115	
Dues	350	
General Vehicle Maintenance Supplies	700	

Engine I Repair & Maintenance	-	
Engine II Repair & Maintenance	87	
Pumper	81	
Van	52	
Int'l W-1	201	
Miscellaneous	1,186	
TOTAL		31,336
OTHER GOVERNMENT EXPENSES		
(moneys collected & paid out)		
Refunds Over Payment Property Tax	2,861	
Abatements	1,427	
State Payment Vital Records	316	
Tire Removal	3,224	
State Animal Population Control	294	
State Reimbursement	538	
TOTAL		8,660
AMBULANCE		
Yearly Contract	12,072	
Unpaid Transports Reimbursed	-	
TOTAL		12,072
HEALTH AGENCIES		
Weeks Home Health	5,149	
North Country Senior Meals	475	
White Mountain Mental Health	1,373	
Tri County Community Action	900	
Littleton Regional Hospital	2,100	
Caleb Group	1,650	
TOTAL		11,647
WELFARE		
Direct Assistance	3,123	
TOTAL		3,123
REVALUATION		
Assessing Revaluation	13,200	
TOTAL		13,200
SOFTWARE		
Avitar Assessing & Tax Collector Software	12,800	
TOTAL		12,800
ROADSIDE MOWING		
Mowing	2,080	
TOTAL		2,080
LANDFILL CLOSURE PLANS		
Closure Plans	5,733	
TOTAL		5,733

ROAD AGENT’S REPORT

Winter Road Maintenance

Salaries		
Paul Couture	\$11,050.00	
Frank Gray	5,780.00	
Carroll Ingerson	3,667.00	
Neil Gross	<u>1,760.00</u>	
		\$22,257.00

Summer Road Maintenance

Salaries		
Neil Gross	7,223.00	
Frank Gray	4,587.00	
Carroll Ingerson	38.00	
Jimmey Howland	<u>17.00</u>	
		\$11,865.00

Hired Equipment

Les Bushaw - Chipper	600.00	
Mike Gray & Son Trucking		
Truck & Excavator	2,224.00	
Paul Couture - Chain Saw		
Torches, Air Tools	<u>600.00</u>	
		\$3,440.00

PAUL COUTURE
Road Agent

TRANSFER STATION REPORT

Effective July 1, 2007 the State of New Hampshire Dept. has banned the disposal of **video display devices (computer monitors, televisions, liquid crystal displays and plasma displays) greater than 4 inches in diagonal measure**. As a member of the AVR RDD we will be able to participate in the district's recycling program. At this time the details of the recycling program are not complete. When the program details are completed they will be available at the Transfer Station and the Town Office.

To assist in the operation of the Transfer Station please pre-sort your garbage and recyclables before you get to the Transfer Station. With the **COOPERATION** of our residents we can continue to be successful cutting cost.

Please continue to keep the operation of the Transfer Station working smoothly by doing the following:

1. If you are not sure where something goes **ask** the attendant.
2. **Please** sort your items **before** you get to the Transfer Station. This will help keep traffic moving.
3. Corrugated cardboard flatten **NO pizza or cereal type boxes**.
4. Junk mail and light cardboard (cereal, cracker boxes, etc.) go together.
5. Newspapers and magazines together

Due to the fact that there is a very limited market for textiles we **NO LONGER accept** textiles for recycling.

TRANSFER STATION HOURS

Summer Hours (after Father's Day)	Winter Hours (after Columbus Day)
Monday 3:00 to 5:00	Monday - Closed
Wednesday Noon to 5:00	Wednesday 3:00 to 5:00
Saturday 8:00 to 5:00	Saturday 8:00 to 5:00

We would like to thank everyone for their cooperation.

FRANK GRAY
Transfer Station Officer

JIMMEY HOWLAND
Attendant

JEFFERSON FIRE DEPARTMENT AND EMERGENCY MEDICAL SERVICE

As we bid goodbye to 2006 and 2007 rolls in, it gives us time to reflect on the past year. Our departments had a busy year responding to fifty-six incidents. In January our departments responded to one structure fire that resulted in the home being heavily damaged and fortunately no one was injured. We also responded to two tractor trailer accidents that had large amounts of diesel fuel spillage, turning into a Hazardous Material incident. A lot of times we have to shift gears at an incident scene and having trained responders help keep a bad incident from getting worse. We found in early spring the dry conditions we were faced with did produce two wildland type fires equaling out to about 6 acres of woodland with brush and grass. Both of these fires were caused by unpermitted fires that got out of hand. This is the most acreage that has burned here in town in some time.

Misuse of fire costs millions of dollars in personal and property damage each year. Many lives are claimed, and the number of injuries are staggering.

1. Fire Safety Is Fire Prevention.

How safe is your home? This can be simple things, such as not overloading extension cords and maintaining our heating systems by having them cleaned and inspected yearly. Burn wood? Keep check on creosote build-up in pipes and chimneys and disposing of wood ashes properly. Never leave combustible items near the heating system. Never leave burning candles unattended and never use unvented heaters in the home. Always use open fire safely and responsibly. These are just to name a few. We should all have a check list and the entire family can get involved to help make us safer. Have an escape plan and practice it often, make sure everyone knows where the designated meeting place is. Never return into a building that has some type of problem. Knowing what to do during an emergency may have a better ending in a bad situation. For our residents, the fire department, free of charge, is willing to give your home a safety inspection, or contact us with any concerns you may have.

2. Smoke And Carbon Monoxide Detectors.

I cannot stress this enough. Every home should have adequate Smoke Alarms and Carbon Monoxide Detectors. These are our first defense should something go wrong. These need to be in all living areas. Test all you may have once a month. Change your clocks, change your batteries. Have at least 2 working ABC fire extinguishers easily accessible and know how to use them. If you need help in installing a detector, or should you need a detector, please contact any member of the department and we would be glad to assist.

3. The Only Number To Call For Fire, EMS, Police Is 911.

Keep this number and all Emergency Numbers posted near your phones. Teach your younger children the necessity of this number and only use when there is an emergency. Never let a small problem become a large one.

4. Make Sure Your House Number Is Visible.

The number issued to your home is your responsibility, please be sure your number is in good condition and visible from the road. This will help us and other agencies find you that much faster should you need that service.

5. Permits For Outside Fires.

In accordance with the laws of New Hampshire Forests and Lands, any outdoor fire requires a written permit, when conditions allow. You must obtain a permit for campfires, and to burn brush. Any type of fire to do with wood requires a permit. No permit is needed when there is adequate snow on the ground. A permit is not required for charcoal and gas grills.

It is Against The Law to Burn Any Type of Household Trash. This Act is Punishable By Fines. The transfer station will accept all our separated trash. Please call me or a Deputy Warden for any questions you may have.

Through the course of the year, the department members continue to train to hone our skills with the different types of equipment we have. We were fortunate to have a building donated to use for various types of training, which included search and rescue, ventilation and live fire training, pump operations and tanker shuttles. This helps us tremendously to better ready ourselves in the event of a real incident. In the spring, we also burn off fields of grass at the owner's request for forestry training. It also helps lessen the chance of the area being accidentally or deliberately set. The department shows its pride in participating in our home town 4th of July parade and at the Lancaster Fire Prevention Week Parade. Our fire prevention activities had the Kid's Connection School of Bonnie Hicks visiting our station learning about fire safety and our equipment we use. We were also invited down to the Elementary School and it is nice to see familiar faces and meet new students (and maybe future department members). Our program is well received by the students and the staff and seems to have been very successful over the years. Thank you Joe B. for setting this up. Hope to see all in October 2007.

Being residents of the town ourselves, and being part of the department, is a good way to give back to our community, and I want to thank the members of the JFD and JEMS members for your dedication and commitment, training and working together, your willingness to be on call 24/7, 365 days a year in all types of weather. Be proud people, you serve your community well and strive to give the best possible emergency services we can. I am grateful for the support we have from our community and from our Board of Selectmen, and to the past members who helped make the department what it is today.

Thank you to NHDOT District 1 Lancaster, for our fire department dispatching and assistance, Weeks Hospital for our EMS dispatching, to the members of North Pac Mutual Aid, helping us when we need it, and Lancaster EMS for ambulance service. May we be all safe and prosperous in 2007.

Respectfully submitted,
Chief CHRISTOPHER MILLIGAN

JEFFERSON FIREMEN'S ASSOCIATION

The Jefferson Firemen's Association started out with the welcoming of Spring with our third Chili, Chowder, Soup Cook Off. We had 30 entries of different varieties and many taste testers come through the door. We award for first, second and third place in each category. Anyone can enter, and in as many categories as they would like. This event has continued to grow and is a lot of good fun and friendly competition. So calling all cooks, we will look forward to seeing you this coming year.

We had a very large turnout for our pancake breakfasts. In July, a record for us of 450 people were served. We had a little less in the fall, though both breakfasts were a huge success. Thank you to the Jefferson Odd Fellows Lodge I.O.O.F.#103 for the use of the hall for these functions, and to the Jefferson Methodist Church members for giving up your Sunday at the hall. Our thanks to the Old Corner Store, The Water Wheel Restaurant and Gift House, the Hometown Market & Grill for the generous donations of food. To all the great folks for the muffins, beans, doughnuts and goodies that help make this event a success.

Our August Merlyn Baker Memorial Golf Tournament at the Waumbek Golf Course was well attended and prizes and luncheon followed. Thank you Larry Fellows and the staff for having us, and a special thank you to Helen Coulter and Grace Gross for putting on a fabulous meal, and to all the businesses who made prize donations for this event.

Each year these fund raisers we hold go toward special projects or items that benefit the members of the Association, the members of the department and the Town of Jefferson.

Our events would not be successful without the hard work from our members, the generosity of donations we receive, or without the great folks who attend.

Thank you members for your hard work to keep the association going, our behind the scenes people who help out when we need it. May we all have a safe and healthy 2007.

Respectfully submitted,
MARK CORRIGAN
President

JEFFERSON FIRE AND EMERGENCY MEDICAL SERVICE 2006 INCIDENT RESPONSES

The departments responded to the following incidents as listed

Alarm Activations:

Carbon Monoxide (test air, find source)	3
Fire Alarm (malfunction)	1
Brush/Woods Fire	2
Chimney Fire	2
False Alarm	1
Medical Calls (JEMS)	18
FD Medical Assist to JEMS & LEMS	1
Mutual Aid (to other towns)	8
Motor Vehicle Accidents	13
MVA/Haz-Mat Fuel Spillage	2
OHRV Accident (snow machine)	1
Structure Fire	1
Trees/Wires Down	1
Vehicle/Equipment Fire	2
Total responses for 2006	56

OFFICER ROSTER 2006

Chief	Christopher Milligan
Deputy Chief	Mark Corrigan
Captain	John Paschal
Lieutenant	Lawrence Kenison
Lieutenant Fire/EMS	Lawrence Coulter, Jr.
Lieutenant	Larry Wells
Lieutenant	Kevin Staines
Membership: 25	
JEMS: 6	

Emergency Management Director, Jeffery Wiseman

NH FOREST AND LANDS TOWN OF JEFFERSON

Fire Warden	Christopher Milligan
Deputy Warden	Lawrence Coulter, Jr.
Deputy Warden	Lawrence Coulter, Sr.
Deputy Warden	Mark Corrigan
Deputy Warden	Fred Ingerson
Deputy Warden	Larry Wells

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

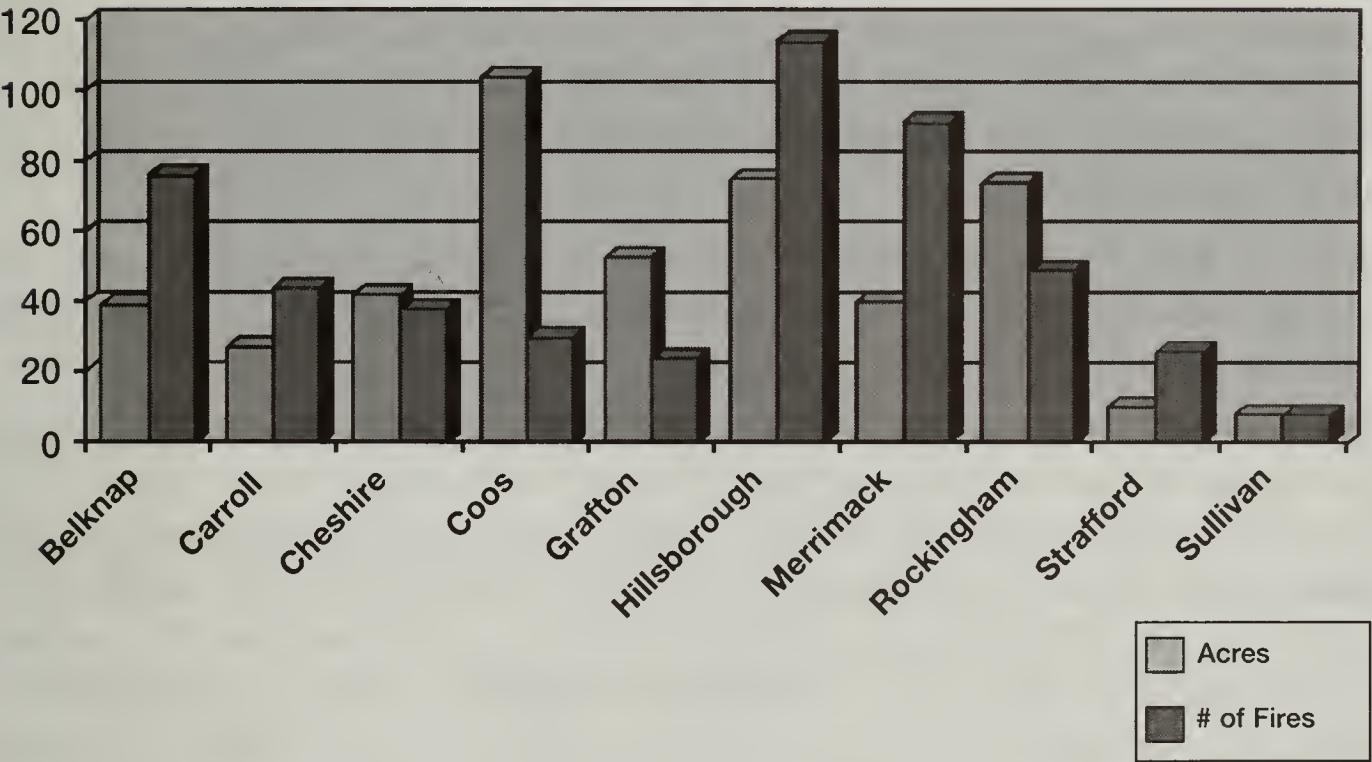
Fire activity was high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2006 FIRE STATISTICS

(All fires reported as of November 8, 2006)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	39	76
Carroll	27	44
Cheshire	42	38
Coos	104	30
Grafton	53	24
Hillsborough	75	114
Merrimack	40	91
Rockingham	74	49
Strafford	10	26
Sullivan	8	8



CAUSES OF FIRES REPORTED

Arson	15
Campfire	24
Children	13
Smoking	50
Debris	284
Railroad	3
Equipment	4
Lightning	1
Misc.*	106

Total Fires	Total Acres
2006	500
2005	546
2004	482
2003	374

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRES

2006 LIBRARY REPORT

Our Library continues to grow, thanks to our Librarian, Sue Crafton, and to the very supportive Friends of the Library group. We are currently working with the limited space available, but that may be changing soon. The Town has received a most generous offer from the family of Hilda and Coleman Kenison: the gift of their home in the center of town, to be used as a town library. We, the library trustees, have engaged the firm of Stewart Structural Engineering, PLLC, to advise us as to the feasibility of accepting this generous offer and utilizing this structure as our library. A committee has been formed to investigate all possibilities for the moving of the town library to a place which provides more much-needed room, easier access and more parking spaces. The committee is currently investigating the possibility of using another existing structure or a new building as well as accepting the offer from the Kenison Family.

We encourage all of you to attend Town Meeting and voice your opinions. All three trustees and our librarian strongly favor accepting the Kenison building and making necessary renovations while maintaining the integrity of the building. Our intention is to preserve the beauty of the original building while making it stronger and more handicapped accessible. We intend to use the first and second floors of the structure as a library and the lower level as storage or other uses for the Athletic Association.

Our library has received many donations this year, small and large, and we wish to thank all of you for your contributions as they are greatly appreciated by us and by our patrons. Bestsellers and audio books are especially welcome.

We now have 466 patrons, an increase of 24 over last year and an indication of the importance of maintaining a town library! There are now three computers with internet access available to the public, and an ever-increasing supply of videos and audio books. This year our librarian purchased 210 books, 10 magazines and 15 DVDs. We welcome all of you to come and check out our selection of books, audio books, DVDs, other videotapes, magazines, and newspapers.

The Friends of the Library group is very supportive and continues to work hard for us and we are blessed to have them. This year their contributions included the purchase of a computer and subscriptions to two local newspapers. They also sponsored a book/bake sale on the 4th of July. Thank you to all of our Friends!

This has been an exciting year for everyone involved with the library and for the future of our library. We again encourage you to come to Town Meeting and voice your support, or speak to any trustee. We welcome your input!

Respectfully submitted,

MARGUERITE COSTA, Trustee Chairman
DARCIE CALL, Trustee
BRENDA GROSS, Trustee
SUZANNE CRAFTON, Librarian

2006 LIBRARY TRUSTEES FINANCIAL REPORT

Checking Acct. Balance as of 12/31/05 \$259.06

Receipts

Town Budget	\$3,300.00
Book Sale	110.00
Donation - Jefferson Christian Church	50.00
Refund - NCIA	19.90
Fees - Copies & Overdue Items	50.60
Total Receipts	\$3,530.50

Expenses

Books (210)	\$2,400.79
Periodicals (10)	233.75
Audio/Video (15)	246.40
Internet Access	0.00
Postage & Box Rental	61.60
Memberships/Dues	60.00
Bank Charges	0.00
Miscellaneous Supplies	291.49
Total Expenses	\$3,294.03

Net Increase 236.47

Checking Acct. Balance as of 12/31/2006 495.53

Savings Acct. (Private Donation) Balance as of 12/31/2005 504.87

Interest for year 2.50

Savings Acct. Balance as of 12/31/2006 \$507.37

Library Trustees:
DARCIE M. CALL, Treasurer
MARGUERITE COSTA, Chairman
BRENDA GROSS, Secretary

BOARD OF ADJUSTMENT REPORT

The members of the Board of Adjustment are appointed by the Selectmen upon the recommendations of the Board of Adjustment. The present members are: Kim Perry, Chairman; Jason Call, Vice Chairman; Thomas Walker, Burleigh Wyman, Cricket Ingerson. Alternate is Jennifer Barton.

The Board of Adjustment met as necessary on the second Thursday of each month in the Selectmen's Office. All meetings were open to the public. All hearings and rehearings are posted at the Town Hall and the Post Office.

The Board held nine (9) abutters hearings. Three (3) set back variances were granted and one (1) was denied. Three (3) special exceptions were granted and one (1) was denied. One administrative appeal was granted. The granted special exceptions were: one (1) a home-based business as gunsmith services; one (1) a small business to sell windows, doors, and flowers; one (1) storage units.

During the coming year the Board of Adjustment will continue to deal with variances and special exceptions of the Land Use Ordinance.

Respectfully submitted,
RITA M. LARCOMB
Secretary



REPORT OF THE PLANNING BOARD

The Planning Board meets on the second and fourth Tuesdays of each month in the town office. All meetings are open to the public.

Board members are James Brady, Jr., chairman; Carolyn Ingerson, vice-chairman; Earl Brooks, Michael Meehan, Donald Noyes, and Marie Dubreuil. The Selectmen's representative is Carroll Ingerson.

The Board approved several subdivisions and lot mergers along with conducting several informal consultations.

The questionnaire was completed and mailed out in April. The return of the questionnaires was greater than anticipated. The information that has been gathered will help continue to shape the future of Jefferson.

The Board members worked on updating the subdivision regulations, policy and procedures and the Land Use Ordinance. They have proposed the addition of definitions to the Land Use Ordinance, which will be presented to the voters via ballot at the 2007 Town Meeting.

The services of the NH Municipal Association were used as resources to the Board's decision making process.

JAMES BRADY, JR.
Chairman

2006 ANNUAL REPORT FOR THE JEFFERSON CONSERVATION COMMISSION

- 11 monthly meetings held with each meeting having a quorum. The December meeting was cancelled due to the holidays. All meetings have been, and will continue to be held at the town offices at 7:00 PM on the third Tuesday of the month. Any changes are posted on the bulletin boards outside the town offices as well as at the Old Corner Store. Interested individuals are encouraged to attend.
- Membership changes:
 - Marjorie Doan moved to alternate status after 16 years on the Commission
 - Justin Preisendorfer moved to Commission member and secretary
 - Jeanne Leone became an alternate
 - Peg Fischang resigned after 4 years of service
- Brought in guests for presentations including:
 - New Hampshire Audubon for an update on the Routes 2/115 Wildlife Crossing Investigation
 - Ted Walsh of the NH Department of Environmental Services to talk about the Volunteer River Assessment Program
 - Rebecca Brown from the Ammonoosuc Conservation Trust (ACT)
- Attended many workshops/trainings including the following:
 - DES Land Resource Management Seminar
 - Mahoosuc Initiative
 - Saving Special Places (land conservation conference)
 - North Country Conservation Initiative
 - The Society for the Protection of NH Forests annual meeting
 - Annual meeting of the Association of NH Conservation Commissions
 - DES watershed conference
 - Floodplain Forests of the Upper Connecticut River Conference
- Assisted with numerous DES permits in town
- Assisted with Earth Day clean-up on Whipple Road
- Worked out a solution for the disposal of fluorescent bulbs that contain mercury. Residents can bring bulbs to either the transfer station if well packaged or to any True Value Hardware store. Thermometers and thermostats may be brought to Appalachian Supply in Littleton where they will be recycled for free.
- Participated in NH DES volunteer lake monitoring program (Big Cherry Pond)
- Assisted the Israel River Volunteer Advisory Group by acting as fiscal

agent for a grant through the Connecticut Rivers Joint Commissions. \$2800 was awarded toward the purchase of equipment vital to our monitoring of water quality in the Israel River. In addition to the standard parameters the Advisory Group sampled for Phosphorus and E Coli. The group also received an EPA grant for 12 temperature dataloggers to assist with monitoring program.

- Responded to request for assistance by residents whose property was affected by a dramatic change of course on Stag Hollow Brook a few years ago. After consultation the Commission, along with the Israel River Volunteer Advisory Group, initiated a grant proposal requesting funds for professional study of the watershed.

Please feel free to get in touch with any one from the Conservation Commission if you have any questions.

DAVE GOVATSKI, Chairman

JUSTIN PREISENDORFER, BOB BALL, WINNIE WARD,
CHARLES MULLER, BILL FISCHANG, JEAN CARGILL,
Commission Members

MARJORIE DOAN, JEANNE LEONE,
Commission Alternate Members

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT 2006 ANNUAL REPORT OF DISTRICT ACTIVITIES

The AVRRDD 2006 Budget apportionment for our member municipalities totaled \$722,864.50. A surplus of \$442,498.03 from the 2005 budget was used to reduce apportionments with a net budget of \$280,366.47 being billed to the member municipalities. The proportionate share of the credit for the Town of Jefferson was \$18,035.54, reducing your gross apportionment of \$23,316.26 to \$5,280.72. Preliminary reconciliation of the 2006 budget shows a surplus of approximately \$377,135.20 being available to credit toward 2007 apportionments.

Our Materials Recycling Facility marketed a total of 1,715.21 tons of recyclables for the period January 1, 2006 through December 31, 2006, representing \$119,362.94 of marketing income to the District.

For calendar year 2006, our Transfer Station received 3,361 deliveries from District residents for a total of 891.18 tons of bulky waste and construction and demolition debris. In addition, our 193 commercial accounts delivered 716.24 tons of bulky waste and construction and demolition debris and 509.63 tons of wood. Recycling at the Transfer Station consisted of 1,238.40 tons of wood that was processed through a grinder; 503.12 tons of scrap metal, 253.27 tons of leaf and yard waste and 112.02 tons of brush which was chipped with the District owned chipper. In addition, 468 refrigerators/air conditioners; 929 propane tanks; 6,875 tires; 9,134 feet of fluorescent bulbs; and 862 pounds of ballasts were recycled. We also received 2,135 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$35,151.68. The Recycling Center and Transfer Station are operated, under contract with the District, by FERCO Recycling, Inc. of Berlin.

Election of officers was held at the District Annual Meeting in April 2006: Raymond Chagnon of Berlin was re-elected District Chairman; Clara Grover of Errol was re-elected Vice Chairman and Earl Wadsworth of Dummer was re-elected Secretary-Treasurer. Other District Representatives are: Yves Zornio of Gorham; David Tomlinson of Randolph, Linda Cushman of Jefferson, Paul Grenier for the Coos County Unincorporated Towns, Lorna Aldrich of Northumberland, George Bennett of Stark and Richard Lamontagne of Milan.

In June, the District conducted its fifteenth annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 308 households participating. The project was funded through the District Household Hazardous Waste Fund, with an assessment of seventy-five cents (\$.75) per capita to the District communities. In addition, a grant from the State of New Hampshire reimbursed the District at twenty cents (\$.20) per capita. The next Household Hazardous Waste Collection Day will be held Saturday, June 2, 2007 at the District Transfer Station.

2006 was the fourth year of operations for the AVRRDD-Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income

raised through landfill tipping fees covering operating expenses. Any landfill funds remaining at the end of the year will be held in reserve, by the District, to pay for Mt. Carberry operating and capital expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

Respectfully submitted,
SHARON E. GAUTHIER
Executive Director



NORTH COUNTRY COUNCIL, INC.
REGIONAL COMMISSION &
ECONOMIC DEVELOPMENT DISTRICT
Bethlehem, NH

This has been another busy year at the Council. As we began our 34th year as a Planning Commission, we reaffirmed the Council's commitment to serve community and regional needs.

We have instituted a number of new initiatives over the past year that we will continue to work on in the coming year. The Northern Forest Sustainable Initiative is a major undertaking which we are working on with our partner, the Northern Forest Center. We continue to develop our Community Planning Outreach Program and participation by the communities continues to increase. Transportation Planning continues to be a priority and in the coming year we will be submitting input to the Ten-Year Transportation Plan as directed by all of our member communities. We are increasing our activity in Environmental Planning and will be introducing a number of programs under this umbrella. All of our programs and services can be found on our new website at www.nccouncil.org. Please visit us there and give us some input as to how we can better help the region and our communities. We welcome all of your input and will continue to expand our capabilities based on our communities' needs.

Thank you for all of your support of the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,
MICHAEL KING
Executive Director

TRI-COUNTY COMMUNITY ACTION PROGRAM

30 Exchange Street - Berlin • 73 Main Street - Lancaster

December 14, 2006

Tri-County CAP, Inc. is seeking your support through town funding of our local Community Action office in Lancaster.

We are requesting \$900, the same amount we have received for several years.

This money is spent on operational costs of maintaining a presence in the area. Your funding is combined with Community Service Block Grants, Fuel Assistance money provided through the Governor's Office of Energy and Community Services, and the New Hampshire Emergency Shelter Grant.

The residents of Jefferson were served through the many financial resources and referrals offered in our Community Contact Office including case management services, advocacy, food pantry and commodity foods, and informational assistance. During 2005-2006, over \$38,000 was spent to assist Jefferson households.

We appreciate your support and look forward to working with you throughout the coming year to provide for the elderly, disabled, and low-income residents of Jefferson.

Sincerely,

AMY SAWYER FOGG

TCCAP

73 Main Street

Lancaster, NH 03584

NORTH COUNTRY ELDER PROGRAMS**SENIOR MEALS/SENIOR CENTERS****ALZHEIMER'S HEALTH CARE SERVICES****SERVICELINK****TRICOUNTY COMMUNITY ACTION PROGRAM, INC.**

On behalf of North Country Elder Programs, I would like to respectfully request funding in the amount of \$475.00 for the Senior Meals Program to be included in the upcoming Town of Jefferson budget process.

During the time period of July 1, 2005 to June 30, 2006 (Fiscal Year 2006) we served Jefferson residents a total of 3,070 home delivered meals. The Senior Meals Program in Fiscal Year 2006 was able to prepare and serve 131,448 meals county-wide to senior citizens in need of nutritional assistance.

As evidenced in the figures above, the current need of hot, nutritious meals to the frail and home-bound is paramount and is likely to be amplified as the population continues to age and require nutritional assistance that is offered by the Senior Meals Program.

The Town of Jefferson's past support for this community-based program has been greatly appreciated and we welcome your questions and comments pertaining to this request for funding. Please call our administrative offices at 752-3010, Monday through Friday, and we'd be glad to speak with you.

Again, thank you for your consideration and past support.

Respectfully,

PATRICIA STOLTE, Director

North Country Elder Programs

JEFFERSON ATHLETIC ASSOCIATION 2006 ANNUAL REPORT

Capital Improvement Plan

The Jefferson Athletic Association had another busy year improving the athletic facilities for our residents. We completed the installation of basketball hoops at the newly paved basketball court. We also installed a new roof and deck at the warming hut located at the town skating rink. We are nearing completion of the new ball fields with grading and seeding remaining as well as a backstop and dugouts. This has been an ambitious project that has been accomplished with mostly volunteer efforts. Although it may seem like a lengthy project - we have been able to keep the costs down with the volunteers but by doing the work in this manner - it does take longer to complete. We thank you for your support of our facilities improvement projects with the Athletic Association Trust Fund. The Athletic Trust Fund has a remaining balance of \$4,697.47 as of 12/31/2006.

Community Programs

We had another successful 4th of July fireworks display with lots of games for the young and the young at heart. This year the fireworks will be held on Wednesday evening July 4th at dark - so mark your calendars for another great display.

Our programs for the children of our community had great participation this year.

- Wrestling - 10-12 Jefferson participants (coached by JAA member)
- Ice Skating - due to a warm winter the skating rink was open on a limited basis
- Skiing - 34 participants
- Baseball - 23 participants
- Softball - 12 participants
- Soccer - 20+ participants (assisted school program & JAA members coached Col. Town Program in Lancaster)
- Basketball - the school hosted a basketball program this year with 25+ participants

Jefferson Athletic Association Checking Account (which is used for minor facility improvements and youth sports)

Starting Balance January 2006	\$4,004.07
Income	\$7,019.89
Expenses	\$7,922.53
Ending Balance December 2006	\$3,101.43

The Jefferson Athletic Association appreciates the community support we receive and will continue to strive to provide numerous recreational programs for all of our residents. We are always looking for volunteers so if you have an interest in recreation and a little bit of time - we'd love to hear from you. Thank you for your support.

Respectfully submitted,
JASON CALL
CATHY CONWAY

MOUNT WASHINGTON REGIONAL AIRPORT

Airport Road

(mail to 7 Jefferson Road)

Whitefield, NH 03598

603-837-9532

January 2007

Dear Supporting Community,

Annual traffic at Mount Washington Regional Airport was up by more than 30 percent compared to 2005. Notably, some four dozen trips to the airport involved chartered operations - a dramatic increase from prior years and proof that the work done to improve the airport is starting to pay off. And the sale of fuel - a key revenue source - was up in 2006 from the previous year. While these numbers in and of themselves are positive, the underlying contribution the airport makes to the region is what we as volunteer leaders view as most important.

In 2006, the airport continued to play an active role in the ongoing economic development in the North Country. At the same time, we continued to support recreational and educational endeavors throughout the region. And, as in the last several years, we accomplished this as a result of the dedicated involvement of an all-volunteer organization and the local support of forward-thinking communities in our region.

Economic Development

During the year, the airport completed a major expansion and runway resurfacing project, capped by a community-wide ribbon-cutting ceremony in September. This project, funded almost entirely by taxes on aviation fuel and fees paid by commercial travelers using scheduled airline service around the country, has enhanced safety, increased visibility and expanded the usability of the airport. The project itself contributed just under \$2 million to the local economy in the form of jobs for North Country residents and market opportunities for North Country businesses.

In 2006, the airport served as a more convenient gateway for new owners, management and clients of some of the North Country's largest tourism-based firms. It provided access for contractors, owners and management of other commercial endeavors - ranging from a rapidly expanding manufacturing concern to a newly acquired electronics retailer to a significant regional retail development project. Nearly 100 visits to the airport were self-described business trips.

Education, Quality of Life and Access

The airport also was able to support various educational endeavors during 2006. In the spring, we hosted enterprising middle school students involved in a national competitive rocketry program. The students practiced at the airport, and parlayed what they learned into a state championship and the opportunity to com-

pete in Virginia with students from around the country.

Later in the year, airport volunteers worked with a local scout troop to create an aviation education program (something we'd be willing to do with interested schools and other groups.) A program highlight was an on-airport tour, including the chance for students and parents to get up-close and personal with a plane, to see takeoffs and landings, and learn more about what makes an airplane - and an airport - run.

We continue to host the Mount Washington Civil Air Patrol squadron, which provides leadership training, technical education and security services throughout the region. And local pilots continue to participate in Angel Flights, providing free transportation to local residents who need medical attention at specialized health care facilities in neighboring states.

Several local residents worked toward fulfilling dreams of being able to "earn their wings." Some got their pilot licenses and others are on their way. Other individuals used the airport as an access point for vacations or day-trips to the North Country and its attractions, as stopovers during flight training, or as a way to reach second homes - in some cases future principal residences.

The airport hosted fly-ins that brought scores of visitors to our region, where they shopped at local retail establishments, stayed at our campgrounds, hotels and motels, and visited our many attractions.

Growth and Investment

Hangar development continued on airport property. This not only boosts airport usage, which drives increased revenue through fuel sales and modest hangar leases, but it also generates additional income for the host community through increased tax payments.

Thanks to the strong volunteer involvement, the airport has been able to bolster its financial position, reduce debt and establish a reserve fund to perform state-mandated maintenance. Plus, we've funded through airport revenues the local share of design work needed to expand our taxiway and parking area. And we anticipate self-funding the local share for actual development work on these projects as well, laying the groundwork for even more hangars, more activity and more local revenue.

Through careful management and timing, our recent multi-million-dollar reconstruction and expansion project was completed for less than had been anticipated. We are looking to combine a small portion of that savings with airport-generated revenue and set it aside as money we can use to leverage more state and Federal contributions to the region. This should further reduce our requests for local taxpayer involvement and will temper dramatic changes based on which improvement is planned to occur next.

A portion of airport operating revenue comes from Whitefield and other area towns, which fund airport work much like they do other public infrastructure and local transportation improvements and maintenance. In addition, the airport receives donations from local businesses and individuals. And it generates income through the sale of fuel, and by leasing hangars and collecting fees from pilots who

land and park their planes at the airport. The lion's share of capital improvement work is funded by state and Federal agencies.

Going Forward

For 2007 and beyond, the airport is looking to capitalize on the completion of our runway and approach safety improvements. We are working with businesses and individuals to develop more hangars at the airport, which will increase revenue and make access to the North Country practical for a greater number of visitors. We are exploring the possibility of adding jet fuel to our offerings, which would help us better serve business and tourism travelers as well as emergency medical flights to and from the region.

We are continuing to increase our marketing efforts in support of the airport and our communities, and are embarking on new partnerships to help that happen. As always, we covet closer ties to tourism, economic development, education, business and non-profit organizations and entities. We welcome discussion on how the airport can be leveraged to enhance the value of each of these endeavors. And we welcome input from towns on how we can serve you better.

The volunteers who manage the Mount Washington Regional Airport thank you, our fellow neighbors, for your support. And we are available at any time to discuss how we can, together, make the North Country a better place to live, work and visit.

Sincerely,
DAVID WILLIS
Volunteer

WEEKS MEDICAL CENTERMember of  DARTMOUTH-HITCHCOCK ALLIANCE**Home Health & Hospice
Services****Annual Report - 2006****Town of Jefferson**

Beverlee Richter, Home Health and Hospice Nurse, shares a tender moment with a hospice patient.

Weeks Medical Center-Home Health and Hospice is grateful for the opportunity to serve the residents of Jefferson and greatly appreciates your continued support and confidence. Town funding is critically important and is used to assist families and individuals who are unable to pay for Home Health and Hospice Services and to support care where funding does not cover direct costs.

Our Home Health and Hospice Services continue to provide Jefferson residents with a wide range of services. Weeks Home Health and Hospice provides continuity of health care from the hospital to patients' homes. Services include skilled nursing; physical, occupational and speech therapies; licensed home health aides; homemakers; medical social services; intravenous therapies and care to the terminally ill.

Our Medicare Certified Hospice program continues to provide excellent palliative care to the terminally ill. Weeks Hospice is a special kind of holistic care . . . focusing on the emotional and spiritual needs of the family, as well as the physical needs of the patient at the end of life. No one is refused care based on an inability to pay. Over the last year, an increasing number of hospice patients received care, support and love from our nurses, aides and volunteers. To celebrate their memory, a luminary service was held and many residents from area towns were in attendance.

Thank you for your continuing support and confidence.

CALEB INTERFAITH VOLUNTEER CAREGIVERS

38 King's Square, Suite 9
Whitefield, NH 03598

The Caleb Interfaith Volunteer Caregivers, a not-for-profit organization, which was established in October of 1995, continues to provide services to older adults in 8 northern New Hampshire communities. Caleb's heartfelt mission is to enhance independent living for the elderly, infirm and homebound by relieving isolation and assisting with friendly visits, care and supportive services through a network of volunteers and the fostering of caring communities.

In 2006, Caleb Caregivers assisted 290 Bethlehem, Dalton, Groveton, Jefferson, Lancaster, Littleton, Twin Mountain and Whitefield seniors. Over \$52,622.41 worth of services were provided **FREE** to our clients. Caleb's 82 active volunteers donated over 2,674 hours and drove over 23,187 miles to help their older neighbors remain independent! Without these dedicated volunteers, Caleb would not exist. These volunteers give their time, their talents and most of all their hearts. Transportation to medical appointments, and for running errands, is one of the most requested services through Caleb. Caleb Volunteers made 1,383 trips this year. Of these trips 98 were long distance, taking seniors to Dartmouth Hitchcock Medical Center, North Conway, Manchester, Concord, White River Junction, and St. Johnsbury, to name a few. It costs \$1.75 per mile to take a ride in a local taxicab, and Caleb's rides are provided **free of charge**.

Transportation is only one of the services that Caleb volunteers provide. Caleb volunteers provide other services as well; friendly visiting, telephone reassurance, help with chores, paperwork and light housekeeping are to name a few. Caleb volunteers also assist with various community programs, such as the Commodity Supplemental Food Program. This State program is available, every other month, to New Hampshire seniors that are 60+, and that financially qualify. Caleb volunteers help distribute this food to seniors, who are totally homebound. Caleb continues to work with various pet organizations, regarding Caleb's Pet Food Project. Since this project began, in October of 2002, Caleb has given out over 6 tons of **FREE** pet food/litter to help seniors feed their pets! Last but not least, Caleb still provides training for seniors who want to learn how to use computers. Without the various services that Caleb provides, many older adults who need just a little extra help to continue living independently, might have had to go into a nursing home. The average cost of nursing home care is \$200.00 per day.

There are no fees for the services that are provided by the Caleb Caregivers. The program is funded through grants, fundraisers, donations and generous appropriations of the towns in which the services are provided. We want to thank the residents of Jefferson for their support and for making it possible for us to continue to provide these much needed services to the area's elders. The \$1,650 appropriated at last year's Town Meeting was greatly appreciated, and we ask for your continued support in 2007.

Volunteers are always in great demand, so if you would like to become a volunteer, request a volunteer, or know someone who would benefit from our services, please call the Caleb Office at 837-9179, or contact anyone on the Board of Directors.

Neighbors helping neighbors, is what Caleb is all about, and it is what North Country residents are all about, too!

Respectfully submitted,

BOBBIE GAUDES

Executive Director

Board of Directors

Carl Rod, President-Jefferson

David Glover, Treasurer-Whitefield

Myra Emerson, Clerk-Lancaster

Eleanor Brauns-Twin Mountain

Marie Dubreuil-Jefferson

Rev. Virginia Alvarez-Lancaster

NORTHERN HUMAN SERVICES
White Mountain Mental Health Common Ground
2006 Director's Report

This year White Mountain Mental Health has provided 201.75 hours of outpatient mental health services to 27 Jefferson residents who were either uninsured or underinsured.

The number of people accessing all of our services has increased. This year we have particularly noted a rise in calls to our 24-hour emergency service. At least one clinician is occupied full-time every day handling unscheduled emergency situations, and both a clinician and a psychiatrist are on-call nights and weekends to support local residents and local emergency rooms. The increase in night and weekend contacts has been particularly notable; a 21% increase over 2005.

As citizens of a town from whom we request financial support, you may wonder who uses our services and how your money is spent. Here are some examples:

- A 42 year-old woman referred to us by emergency room physician when no physical cause was found to explain her intense headaches. She has no health insurance.
- A 7 year-old child who constantly disrupts the class with his outbursts. His parents are in the process of divorcing.
- A young woman whose husband was wounded in Iraq.
- A 16 year-old boy brought to the hospital after attempting suicide when his girlfriend broke up with him.
- A 21 year-old college student, who suddenly began hearing voices, became very paranoid and was unable to finish the semester.
- A family with a severely developmentally disabled child for whom we provide funds for periodic respite.

None of these people would have received services if we did not exist. None were able to pay for private care.

Perhaps you or your family have benefited from our services. We are the "safety net" for North Country residents who are uninsured or underinsured. The good news is that our towns support us to allow their residents to access services that are provided by highly competent mental health professionals at a fraction of the full cost. Additionally, our developmental services program, Common Ground, provides homes, jobs and support to more than 100 persons with a developmental disability.

As always, we thank you for continuing to help us make these services available.

Respectfully submitted,
JANE C. MacKAY, Area Director

NEVERS-TOWN OF JEFFERSON SCHOLARSHIP FUND

This scholarship was established in 1981 by the family of Wilbur and Gurda Nevers in honor of their 50th Wedding Anniversary. It is available to any Jefferson high school Senior wishing to advance in higher education in any field. Any student desiring to apply for the scholarship may request an application from the Guidance Department at the White Mountains Regional High School.

The Scholarship Committee consists of the three Library Trustees, the Librarian, and the Town Clerk. This year scholarships were awarded to Steven Brooks, who plans to study game software development at Westwood College; Cain Davidowicz, who also plans to attend Westwood College and study game art and design; and Heather Goyette who plans to study Music Education at Southern Virginia University.

On behalf of the students who have benefited from this scholarship over the years, we wish to express our sincere appreciation to the Nevers family as well as all of the others who have so generously contributed to this fund. Additional donations to the fund are always welcome and may be sent to the Nevers-Town of Jefferson Scholarship Fund in care of the Trustee of Trust Funds, Town of Jefferson, NH.

Respectfully submitted,

MARGUERITE COSTA, Library Trustee Chairman
DARCIE CALL, Library Trustee
BRENDA GROSS, Library Trustee
SUZANNE CRAFTON, Librarian
POLLY BRONSON, Town Clerk

**MARRIAGES REGISTERED IN THE TOWN OF JEFFERSON, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2006**

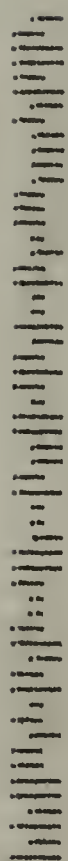
Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
Silver, John W.	Jefferson, NH	Bovio, Cynthia E.	Jefferson, NH	Jefferson	Jefferson	05/20/2006
Downing, Mark H.	Jefferson, NH	Houston, Christy L.	Jefferson, NH	Jefferson	Jefferson	06/24/2006
Davis, Matthew A.	Jefferson, NH	Rak, Catherine J.	Jefferson, NH	Littleton	Littleton	07/05/2006
Vondohrmann, Albert S.	Jefferson, NH	Onofrio, Kristina M.	Jefferson, NH	Jefferson	Jefferson	09/02/2006
Corrigan, Timothy E.	Jefferson, NH	Howland, Ann M.	Jefferson, NH	Jefferson	Jefferson	09/23/2006
Dube, Kyle S.	Jefferson, NH	Young, Samantha J.	Jefferson, NH	Jefferson	Milan	09/30/2006
Cameron, Marty C.	Jefferson, NH	Stewart, Marie L.	Jefferson, NH	Jefferson	Gorham	12/09/2006

**BIRTHS REGISTERED IN THE TOWN OF JEFFERSON, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2006**

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Salley, Horace William	02/08/2006	Lancaster, NH	Salley, Horace	Salley, Skyla
Ingerson, Lucas Rae	03/28/2006	Littleton, NH	Ingerson, Shannon	Knudson, Samantha
Gross, Alexander Benjamin	04/29/2006	Littleton, NH	Gross, Aaron	Gross, Michelle
Savage, Neil James	05/21/2006	Littleton, NH	Savage, James	Savage, Lisa
Dube, Katryna June	05/22/2006	Berlin, NH	Dube, Kyle	Young, Samantha
Silver, Corey John Francis	08/07/2006	Lancaster, NH	Silver, John	Silver, Cynthia
Simino, Connor Lucas	09/16/2006	Littleton, NH	Simino, Lucas	Simino, Nicholette
Oswald, Victoria Olivia	11/29/2006	Littleton, NH	Oswald, Melvin	Oswald, Jacqueline
Downing, Ethan Mark	12/10/2006	Littleton, NH	Downing, Mark	Downing, Christy

DEATHS REGISTERED IN THE TOWN OF JEFFERSON, N.H. FOR THE YEAR ENDING DECEMBER 31, 2006

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
Desjardins, Juliette	01/26/2006	Lancaster, NH	Taschereau, Maurice	Chouinard, Beatrice
Kenison, Hilda	03/19/2006	Whitefield, NH	Smith, Leon	Brown, Hazel
Powers, Catherine	04/16/2006	Whitefield, NH	Handrahan, Patrick	Locke, Margaret
Challinor, Michael	05/19/2006	Lancaster, NH	Challinor, Donald	Tetrault, Gloria
Gordon, John	05/19/2006	Lebanon, NH	Gordon, Lawrence	Cole, Harriet
Hicks, Dorothy	07/16/2006	West Stewartstown, NH	Quimby, Paul	Bradley, Pansy
Golden, Pauline	08/18/2006	Jefferson, NH	Earley, Harley	Gleaves, Gertrude
Ray, Joseph	09/10/2006	Whitefield, NH	Ray, John	McCoy, Margaret
Dean, Marguerite	09/22/2006	Lebanon, NH	Chisholm, Lester	Hart, Marguerite
Giguere, Albert	10/19/2006	Lancaster, NH	Giguere, Leo	Laime, Prudence



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